

DJJ Sources of Funding

Funding Source	Appropriated or Outside Source	YEAR and AMOUNT AVAILABLE			RESTRICTIONS ON USE OF FUNDS			
		FY 2013-14 Actual Revenue	FY 2014 -15 Actual Revenue (as of 4/30/15)	FY 2015-16 Projected Revenue	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue
OPERATING REVENUE	APPROPRIATED	\$2,068	\$1,780	\$0	MISCELLANEOUS FEE	Sec 117.33, 2015 Appropriations Act.	To collect reimbursement for court-ordered DNA testing performed by SLED	DNA testing of juveniles
OPERATING REVENUE	OUTSIDE	\$27,243	\$13,087	\$0	MISCELLANEOUS FEE	N/A	To record refunds from vendors for purchases returned that and not reordered	
OPERATING REVENUE	OUTSIDE	\$1,654	\$1,241	\$0	RENT-STATE OWN PROP	Sec 27-40-210 (7)	To record revenue form rent of state owned real property.	Maintaining facilities for juveniles in our care.
LAW ENFORCE FD TCKT	APPROPRIATED	\$3,801,072	\$3,135,347	\$3,827,961	CONVICTION SURCHARGE	Sec 14-1-212, SC Code of Laws	To ensure that funds are expended per enabling statute	Enabling legislation dictates that funds are to be spent "...for the Coastal Evaluation Center, for Assault Prevention, and other federal lawsuit related expenses."
IDC RETAINED	OUTSIDE	\$139,056	\$99,168	\$9,000	IDC RECOVERY ACCT	Sec 2-65-70, SC Federal and Othr Funds Oversight Act, SC Code of Laws	Sec 2-65-70 exempts State Agencies from the requirement to remit indirect cost recovery (IDC) to the general fund on federal grants and contracts whose annual award is two hundred thousand dollars or less , allowing Agencies to retain such IDC.	To cover the Agency's overhead associated with administering federal grants.
TRAFFIC ED PROG APP	APPROPRIATED	\$16,250	\$13,569	\$18,496	TRAF ED PROG APP MAG	Sec 17-22-350, SC Code of Laws	To segregate Traffic Education funds in order to comply with the distribution of funds established in enabling statute	To supplement funding for Arbitration Program, Marine Institutes, Status Offender Program, and Coastal Evaluation Center
TRAFFIC ED PROG APP	APPROPRIATED	\$31,619	\$6,892	\$0	TRAF ED PROG APP MUN	Sec 17-22-350, SC Code of Laws	To segregate Traffic Education funds in order to comply with the distribution of funds established in enabling statute	To supplement funding for Arbitration Program, Marine Institutes, Status Offender Program, and Coastal Evaluation Center
SCHOOL LUNCH AID	APPROPRIATED	\$815,206	\$723,121	\$842,165	ALLOC FROM ST AGENCY	Sec 63-19-380, SC Code of Laws	To segregate supplement to student lunch expenditures.	A very small support for student lunches.
SALE OF RECYCLE MAT	OUTSIDE	\$2,799	\$6,729	\$6,729	SALE OF RECYCLE MAT	Sec 44-96-10, South Carolina Solid Waste Policy and Management Act	To recoupe the cost of recycling	Solid Waste recycling pursuit to enabling legislation
MISC REVENUES	OUTSIDE	\$68,384	\$0	\$0	PUB ED E-RATE DISC	SECTION 63-19-380. Special school district designation, Sc Code of Laws	Record revenue and expenditures for E-rate funding.	Provides funding for technology for K-12 classrooms and libraries.
INSURANCE REIMBURSE M	OUTSIDE	\$7,667	\$15,814	\$0	INSURANCE CLAIMS	Section 1-11-140, Chapter 7 of Title 10, Sec 38-13-180, SC Code of Laws	Record and expend insurance reimbursements resulting from property damage claims.	Record and expend insurance reimbursements resulting from property damage claims.
CHILD SUPPORT	OUTSIDE	\$4,871	\$3,974	\$0	MISC REVENUE	Sec 63-19-1680, SC Code of Laws	Record revenue generated by re-directed court-ordered child support	General support for juveniles in DJJ's care.

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STORE OF HOPE	OUTSIDE	\$20,791	\$12,622	\$5,746	SL OF GOODS	Part 1B, Sec 67.3, FY 2015 Appropriation Act	An educational program in which students generate revenue by making and selling goods	Student projects. Profit may only be used to reinvest in this Fund.
STORE OF HOPE	OUTSIDE	\$79,567	\$73,981	\$22,410	SL OF SERVICES	Part 1B, Sec 67.3, FY 2015 Appropriation Act	An educational program in which students generate revenue by making and selling goods	Student projects. Profit may only be used to reinvest in this Fund.
STORE OF HOPE	OUTSIDE	\$1,056	\$1,525	\$575	SL FARM & NURS PROD	Part 1B, Sec 67.3, FY 2015 Appropriation Act	An educational program in which students at Birchwood generate revenue by producing Nursery products	Student projects. Profit may only be used to reinvest in this Fund.
JUVENILE DETENT SVCS	OUTSIDE	\$1,293,525	\$817,122	\$1,261,825	JUVENILE DETENTION	Sec 63-19-360, Sec-19-1610 and 14-1-208(1), SC Code of Laws	To segregate revenue generated by a per diem charged to SC Municipalities and Counties	Partially funds the DJJ Detention Center.
DONATIONS	OUTSIDE	\$2,105	\$449	\$448	GEN OPER CONT/DON-RE	Sec 63-19-400, SC Code of Laws	To record donations.	Donations support the program or activity specified by the donors
JR. ROTC	OUTSIDE	\$60,820	\$58,177	\$60,000	SL OF SERVICES	Sec 59-29-80, SC Code of Law	An educational program for Junior Reserve Officers Training Corps (JROTC).	To train Junior Reserve Officers.
SPECIAL FD GRT EXT	OUTSIDE	\$141,450	\$0	\$0	ALLOC FROM ST AGENCY	MOUs with other State Agencies to reimburse Agency for expenditure reimbursement	To repay agency for expenditures that provide other agency benefit	Reimburse agency
SPECIAL FD GRT EXT	OUTSIDE	(\$2,117)	\$0	\$0	ALLOC ST AGY-A/R REF	Grant from the SC Dept of Agriculture received in FY13: Farm to School Grant	To repay SC Dept of Agriculture for unused grant funds.	To repay SC Dept of Agriculture for unused grant funds.
EFA-EEDA CAREER SPEC	APPROPRIATED	\$40,748	\$34,679	\$42,385	ALLOC FROM ST AGENCY	Section 2-7-65, Section 59-21-1010(b), Sec. 63-19-380, Code of Laws	Specific grants funded by EIA for DJJ School Dist	DJJ School District
EFA - FORM ASSESS	APPROPRIATED	\$508	\$1,500	\$1,500	ALLOC FROM ST AGENCY	Section 2-7-65, Section 59-21-1010(b), Sec. 63-19-380, Code of Laws	Specific grants funded by EIA for DJJ School Dist	DJJ School District

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3126 SCIENCE KIT REF	APPROPRIATED	\$767	\$0	\$0	ALLOC EDUC IMPV ACT	Section 2-7-65, Section 59-21-1010(b), Sec. 63-19-380, Code of Laws	Specific grants funded by EIA for DJJ School Dist	DJJ School District
ED FIN ACT	APPROPRIATED	\$2,750,950	\$2,569,162	\$3,097,617	ALLOC FROM ST AGENCY	Title 59, Chapter 20, and Sec. 63-19-380 Code of Laws	Specific grants funded by EIA for DJJ School Dist	DJJ School District
MEDICAID ASST PAY	OUTSIDE	\$0	\$292,536	\$0	MEDICAID&CARE REIMB	Federal Program thru DHHS	To record reimbursements of Medicaid eligible expenses for DJJ juveniles in the community.	Community Services, group homes, psychological services
MEDICAID ASST PAY	OUTSIDE	\$39,385	\$38,865	\$62,000	MEDICAID CRS	Federal Program thru DHHS	To record reimbursements of Medicaid eligible expenses for DJJ juveniles in the community.	Community Services, group homes, psychological services
NON-RECUR MEDICAID	OUTSIDE	\$551,072	\$841,355	\$302,176	MEDICAID &CARE REIMB	Federal Program thru DHHS	To record reimbursements of Medicaid eligible expenses for DJJ juveniles in the community.	Community Services, group homes, psychological services
JT CHILD COMM	APPROPRIATED	\$1,310,220	\$1,547,250	\$1,028,198	MISC TRNSF-OTHR FD	Provoso 117.91, FY 15 Appropriations Act and 63-1-50 Code of Laws	To record revenue from DOR's reduction of the rate of interest paid on eligible refunds.	Proviso directs funds to be used for monitoring or alternatives to incarceration programs.
LCL EFFORT SCHL DIST	APPROPRIATED	\$599,904	\$474,034	\$500,000	FEES AND RECEIPTS-OT	Part 1B, Sec 67.12, Appropriation Act Plus, Sec. 59-20-40 Code of Laws	To provide a free and appropriate public education program for children within DJJ's Special School District	DJJ School District
CRT FINE-DETENT CEN	OUTSIDE	\$4,261,071	\$3,540,985	\$3,027,469	COURT FINE	Sec 14-1-208, Code of Law	To partially fund DJJ Detention Center	DJJ Detention Center
SALE OF ASSETS	OUTSIDE	\$16,839	\$42,087	\$34,000	SALE-MACH/EQUIP	Sec 19-445-2150, Sc Code of Regulations	Record the sale of Assest that are outdated and used to purchase new equipment.	DJJ
SALE OF MEALS	OUTSIDE	\$262,559	\$187,124	\$184,439	SL OF MEALS	Part 1B, Sec 67.1, Appropriation Act	To record revenue from sale of meals tickets by DJJ	DJJ Cafeterias and food service programs
EDUCATION LOTTERY	OUTSIDE	\$268	\$576	\$0	INVEST ERN	Part 1B, Sec 3, Appropriation Act	These funds are used to enhance the teaching of the grade specific standards to improve in the core areas of reading, math, science and social studies	DJJ School District
ED LOT-6-8 ENHANCE	APPROPRIATED	\$1,398	\$1,056	\$0	ALLOC FROM ST AGENCY	Part 1B, Sec 3, Appropriation Act	These funds are used to enhance the teaching of the grade specific standards to improve in the core areas of reading, math, science and social studies	DJJ School District

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ED LOT-K-5 ENHANCE	APPROPRIATED	\$60,256	\$26,677	\$0	ALLOC FROM ST AGENCY	Part 1B, Sec 3, Appropriation Act	These funds are used to enhance the teaching of the grade specific standards to improve in the core areas of reading, math, science and social studies	DJJ School District
EIA-3525 CAREER TECH	APPROPRIATED	\$26,966	\$0	\$0	ALLOC EDUC IMPV ACT	Part 1B Sec 1A.38, Appropriation Act	Education Improvement Act	DJJ School District
EIA-3592 WK BSD LEAR	APPROPRIATED	\$2,753	\$422	\$5	ALLOC EDUC IMPV ACT	Part 1B Sec 1A.38, Appropriation Act	Education Improvement Act	DJJ School District
EIA-ADEPT	APPROPRIATED	\$1,067	\$0	\$0	ALLOC EDUC IMPV ACT	Part 1B Sec 1A.38, Appropriation Act	Education Improvement Act	DJJ School District
EIA-3509 ARTS IN EDU	APPROPRIATED	\$24,925	\$0	\$0	ALLOC EDUC IMPV ACT	Part 1B Sec 1A.38, Appropriation Act	Education Improvement Act	DJJ School District
EIA-3511 PROF DEV ST	APPROPRIATED	\$4,372	\$3,214	\$4,400	ALLOC EDUC IMPV ACT	Part 1B Sec 1A.38, Appropriation Act	Education Improvement Act	DJJ School District
EIA-3532 NAT BD CERT	APPROPRIATED	\$83,140	\$59,664	\$79,445	ALLOC EDUC IMPV ACT	Part 1B Sec 1A.38, Appropriation Act	Education Improvement Act	DJJ School District
EIA-3533 TCH OF YEAR	APPROPRIATED	\$1,077	\$1,077	\$1,077	ALLOC EDUC IMPV ACT	Part 1B Sec 1A.38, Appropriation Act	Education Improvement Act	DJJ School District
EIA-3538 AT RISK STU	APPROPRIATED	\$209,663	\$86,104	\$115,474	ALLOC EDUC IMPV ACT	Part 1B Sec 1A.38, Appropriation Act	Education Improvement Act	DJJ School District
EIA-3577 TCH SUPPLIE	APPROPRIATED	\$14,850	\$13,250	\$13,250	ALLOC EDUC IMPV ACT	Part 1B Sec 1A.38, Appropriation Act	Education Improvement Act	DJJ School District
EIA-3585 Aid Dist-Sp	APPROPRIATED	\$6,856	\$2,686	\$0	ALLOC EDUC IMPV ACT	Part 1B Sec 1A.38, Appropriation Act	Education Improvement Act	DJJ School District
EIA-3597 Aid to Dis	APPROPRIATED	\$37,435	\$16,114	\$26,747	ALLOC EDUC IMPV ACT	Part 1B Sec 1A.38, Appropriation Act	Education Improvement Act	DJJ School District

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EIA-MISC	APPROPRIATED	\$5,852	\$38,180	\$46,471	ALLOC EDUC IMPV ACT	Part 18 Sec 1A.38, Appropriation Act	Education Improvement Act	DJJ School District
CANTEEN FUND	OUTSIDE	\$7,309	\$5,072	\$1,977	Fun	See Dept of Corrections at Part 18.65.1.	To record revenue collected from the sale of items from facility canteens. Funds used to purchase items to replenish stock.	DJJ Rehab Services
VICTIM RESTITUTION/JUVENILE TRUST	OUTSIDE	\$175,200	\$107,143	\$0	TRUST ACCOUNTS		To collect funds from juveniles and their families for court ordered restitution	None
	APPROPRIATED	\$102,217,377	\$105,956,760	\$105,956,760	GENERAL FUND APPROPRIATION	Part 1 Sec 67, Appropriation Act	Fund DJJ Operations	DJJ Operations
FEDERAL PROGRAMS	APPROPRIATED	\$1,580,740	\$1,206,512	\$1,784,841	FEDERAL PROGRAMS	N/A	TITLE I, IDEA, NCLB	DJJ School District
		\$120,810,612	\$122,078,678	\$122,365,585				